

DEAN OF STUDENTS American Indian Programs (906) 227-2143 and 227-2146

MEMORANDUM February 24, 1981

TO:

Mr. Jim St. Arnold

Editor, Nishnawbe News

FROM:

Pauline Lakanen

RE:

Nishnawbe News Derdine Jahanen

I have prepared a financial statement which indicates the cost of publishing the last four issues of the Nishnawbe News. This information is vital in determining multiple subscription fees, the budget for the remainder of 1980-81, and the budget for 1981-82. Further information will be made available at your request.

1s

Attachment

NISHNAWBE NEWS

Financial Statement February 24, 1981

Period: June 1, 1979 - October 31, 1981

Volumes Published:

Volume 7	7,	No.	2	September	Circulated	in	September, 1979
Volume 7	7,	No.	3	Winter	Circulated	in	February, 1980
Volume 7	7,	No.	4	Spring	Circulated	in	June, 1980
Volume 8	3,	No.	1	Fall	Circulated	in	October, 1980

Volume 7, No. 2, September Issue

3,500 copies

10 pages

Printing and composition costs: \$614.20

Labor costs: \$1,460.55

Staff members: 3

Months in preparation: July, August, September

Circulated in September, 1979

Volume 7, No. 3, Winter Issue

4,000 copies

14 pages

Printing and composition costs: \$828.90

Labor costs: \$2,069.40

Staff members: 4 ave.

Months in preparation: October, November, December, January, February

Circulated in February, 1980

Volume 7, No. 4, Spring Issue

3,800 copies

12 pages

Printing and composition costs: \$790.67

Labor costs: \$1,857.28

Staff members: 4

Months in preparation: March, April, May, June

Circulated in June, 1980

Volume 8, No. 1, October Issue

4,000 copies

12 pages

Printing and composition costs: \$712.67

Labor costs: \$1,159.22

Months in preparation: July, August, September, October

Circulated in October, 1980

Total Costs July 1, 1979 - October 31, 1980

210, 211	Student Labor	\$ 6,546.45
310	Office Supplies	154.42
311	Postage	744.05
412	Office Rental	3,717.32
420, 421	Printing and Duplicating	3,466.24
500	Travel	205.25
515	Subscriptions	57.00
517	Telephone	266.89
590	Other SMCS	909.32
		\$16,066.84

REVENUE

\$2,780.39

15,300 papers of 12 pages = 183,600 pages
Total cost per page = .09c
Total cost per 12 page paper = \$1.08 per paper
Cost of mailing one paper = .035

Total cost per one paper = \$1.115

1s

Mr. Jim Carter Ms. Nancie Hatch Mr. Blake Artlip