

Nishnawbe News
Budget Report
February 11, 1980

<u>Item</u>	NMU <u>Allocation</u>	<u>Amount Spent</u>	<u>Balance</u>
150 Student Labor	\$1,351.00	\$3,138.00	\$1,787.00
301 Orders	-0-	6.00	-6.00
306 Subscriptions	-0-	30.00	-30.00
310 Office Supplies	101.00	57.00	45.00
311 Printing	1,957.00	1,585.00	372.00
345 Other Equipment	-0-	150.00	-150.00
401 Telephone	139.00	129.00	10.00
416 Other Contractuals	246.00	265.00	-19.00
433 Postage	471.00	164.00	313.00
511 Equip. Maintenance	-0-	79.00	-79.00
701 Staff Travel	153.00	81.00	72.00
	<u>\$4,424.00</u>	<u>\$5,603.00</u>	<u>-\$1,259.00</u>

Other Support

Subscription Revenue	\$1,642.00
Private Grant	164.00
	<u>\$1,806.00</u>

<u>Balance of Funds to Date</u>	\$1,806.00
	<u>- 1,259.00</u>
	\$ 557.00