

The Marquette County Board of Commissioners met in a series of meetings as a Committee of the Whole for their 1991 Budget Hearings and Work Sessions. All meetings were held in Room 231 of the Henry A. Skewis Annex, Marquette, Michigan.

Tuesday, August 27, 1991 - 4:00 p.m.

Chairperson Corkin called the first session of the Committee of the Whole Departmental Budget Hearings to order. Present: Comm. Angeli, Comm. Balbierz, Comm. Seppanen, and Comm. Corkin. Absent and Excused: Comm. Arsenault. Also Present: County Administrator, Dennis Aloia, and Finance Manager, Gary Yoder.

Chairperson Corkin called upon Administrator Aloia to present his FY 1992 budget recommendations. Administrator Aloia highlighted the major changes to the departmental requests in his recommendations as follows:

- Freezing the 1992 Operating Expenditures at the 1991 mid-year budget levels.
- All requested new positions not be funded, with the exception of two deputies approved in 1991 for the Jail Expansion.
- A lump sum revenue of \$150,000.00 from new user fees.
- Establishing contingency for 1992 at \$130,000.00, which is approximately \$8,000.00 more than the 1991 budget.
- As in the past, the elimination of all special appropriations.
- An appropriation of \$92,500.00 for the Economic Development Dept., which is \$32,500.00 less than they requested.
- A reduction in the County Health Dept. appropriation of \$100,943.00, with the Health Dept.'s cooperation.
- Social Services Fund/Child Care Fund requests have been reduced by \$74,100.
- No appropriation for the Road Commission.
- The elimination of the County Natural Resources Commission, which will save approximately \$6,000.00 annually.

Administrator Aloia also requested that Commissioners keep a list of particular budget items they wish to further consider (increasing or decreasing) during the budget process. At the beginning of each presentation by a Department Head, Mr. Aloia will summarize his recommendation.

Administrator Aloia then presented his FY 1992 General Fund Budget Recommendations as follows:

COUNTY OF MARQUETTE
1992 GENERAL FUND BUDGET
SUMMARY - ADMINISTRATOR'S RECOMMENDED BUDGET

	1991 BUDGET <u>AS AMENDED 1.</u>	1992 RECOMMENDED <u>BUDGET</u>	PERCENT INCREASE <u>(DECREASE)</u>
<u>REVENUES/RESOURCES:</u>			
PROJECTED GENERAL FUND REVENUES	\$ 9,958,723	\$ 10,185,163	2.27%
PROJECTED USE OF EQUITY:			
PRIOR YEAR GENERAL FUND/ OTHER FUNDS	312,848	200,000	-36.07%
BUDGET STABILIZATION	182,719	127,125	-30.43%
OPERATING TRANSFERS IN	<u>605,558</u>	<u>558,154</u>	2. -7.83%
<u>TOTAL REVENUES/RESOURCES</u>	<u>\$ 11,059,848</u>	<u>\$ 11,070,442</u>	<u>0.10%</u>

	1991 BUDGET <u>AS AMENDED</u> 1.	1992 RECOMMENDED <u>BUDGET</u>	PERCENT INCREASE (DECREASE)
<u>EXPENDITURES:</u>			
PERSONNEL SERVICES	\$ 5,596,812	\$ 5,802,877	3.68%
SUPPLIES	311,742	361,189	15.86%
OTHER SERVICES & CHARGES	1,763,984	1,706,445	-3.26%
CAPITAL OUTLAY	<u>229,509</u>	<u>--</u>	<u>-100.00%</u>
TOTAL GENERAL FUND DEPT. APPROPRIATIONS	7,902,047	7,870,511	-0.40%
TOTAL GENERAL FUND APPROPRIATIONS TO OTHER BUDGETARY UNITS	<u>3,157,801</u>	<u>3,199,931</u> 1.	<u>1.33%</u>
TOTAL GENERAL FUND <u>APPROPRIATIONS</u>	<u>\$ 11,059,848</u>	<u>\$ 11,070,442</u>	<u>0.10%</u>

- 1991 BUDGET ASSUMES ADOPTION OF VARIOUS MID-YEAR BUDGET REVIEW CHANGES.
- 1992 BUDGET CONTINUES THE \$200,000 CAPITAL BUDGET "PASS THRU" FROM THE DELINQUENT TAX FUND TO THE PUBLIC IMPROVEMENT FUNDS. IN ADDITION, WITH THE LEVY OF MILLAGES, APPROPRIATIONS ARE NO LONGER BEING MADE FOR COMMISSION ON AGING, RESCUE SAFETY AND CENTRAL DISPATCH.

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COUNTY OF MARQUETTE
1992 GENERAL FUND BUDGET
SUMMARY-CHANGES TO REQUESTED AMOUNTS

1992 Budget

Total General Fund Requests	11,730,712
Total General Fund Budget	<u>11,070,442</u>
Total Reduction required	<u>660,270</u>

- Requested Additional Personnel Not Granted Cost

Circuit Court - Clerk/Typist	(17,835)
Resource Mgmt - .50 Planner	(15,440)
F.O.C. - Investigator	(25,793)
Sheriff - Road deputy to Sergeant	(2,621)
Sheriff E.M.S. Coordinator	(24,132)
Sheriff - Clerical Position	(19,902)
Pros. Attorney - A.P.A. I	<u>(33,593)</u>
Total requested personnel not granted	(139,316)
- Reduced Appropriations to Other Funds

Economic Development Corp. Fund	(32,500)
County Health Department	(100,943)
S.O.D.A. Grant Fund	(1,230)
Social Services Fund	(19,100)
Social Services Child Care Fund	(55,000)
Medicaid Standardization	(9,128)
Friend of the Court Fund	(28,134)
Road Commission Fund	<u>(70,000)</u>
Total Reduced Appropriations	(316,035)

3. Miscellaneous Line Item Changes

Personnel & Fringe Benefits	(47,957)	
Supplies	(21,468)	
Other Services & Charges	(98,264)	
Special Appropriations	(75,059)	
Capital Outlay	<u>(22,275)</u>	
Total Miscellaneous Changes		(265,023)

Increased Areas

1. Requested additional personnel Granted

Sheriff Jail Deputy (2)	<u>56,104</u>	
Total Additional Personnel		56,104

RECAP

Decreased Budget Areas

1. Requested Additional Personnel	(139,316)
2. Appropriations to Other Funds	(316,035)
3. Miscellaneous Line item Changes	(265,023)

Increased Budget Areas

1. Additional Personnel Granted	<u>56,104</u>
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Total Adjustments to Requests	<u>(664,270)</u>
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COUNTY OF MARQUETTE
 1992 CAPITAL IMPROVEMENTS PROGRAM
 ADMINISTRATOR'S CAPITAL PROJECT RECOMMENDATION

REVENUES:

<u>SOURCES FOR 1992 BUDGET</u>	<u>245 FUND (FRS \$)</u>	<u>244 FUND (NO FRS \$)</u>	<u>BOTH FUNDS</u>
1990 Unallocated Fund Balance	2,061.55	2,753.66	4,815.21
1992 Interest Earned	4,000.00	13,000.00	17,000.00
Transfer-Rescue Safety-Radios	0.00	4,400.00	4,400.00
Appropriation from Tax Fund	0.00	200,000.00	200,000.00
Completed/Cancelled Projects	<u>380.71</u>	<u>547.21</u>	<u>927.92</u>
Totals:	\$6,442.26	\$220,700.87	\$227,143.13

PROJECT

<u>NO.</u>	<u>DESCRIPTION</u>	<u>245 FUND</u>	<u>244 FUND</u>
145-92	Landfill Road Phase II		15,600.00
146-92	District Court Computer Lease		11,776.00
116-92	Sheriff Radios	6,442.00	10,644.00
147-92	Family Support Copier		554.00
39-92	Airport Sewer Project Phase I		50,000.00
137-92	Sheriff Patrol Vehicles		55,520.00
142-92	Sheriff Detective Vehicle		15,000.00
Various	Data Processing Projects*		19,325.00
74-92	Resource Management Vehicle		11,000.00
78-92	Jail Carpeting		10,500.00
Various	Miscellaneous Projects**		<u>20,782.00</u>
Total:		\$ 6,442.00	\$220,701.00
Total Expenditures:			<u>\$227,143.00</u>

COUNTY OF MARQUETTE
1992 CAPITAL IMPROVEMENT PROGRAM
ADMINISTRATOR'S DATA PROCESSING PROJECT RECOMMENDATION

Project No.	<u>Project Description</u>	<u>Amount</u>
2-92	Data Processing - Upgrade #1	\$ 7,800
29-92	District Court - Software Changes	1,155
15-92	Friend of the Court PC & Printer	3,335
10-92	Probate Court - Slave Terminal	1,300
38-92	County Clerk - PC & Printer	3,335
112-92	Sheriff Department - Slave Terminal	1,450
2-92	Data Processing - Upgrade #2-1	<u>950</u>
Total:		\$ 19,325

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1992 CAPITAL IMPROVEMENT PROGRAM
MISCELLANEOUS PROJECTS RECOMMENDED

Project No.	<u>Project Description</u>	<u>Amount</u>
7-92	Employment Programs Typewriter	\$ 559.00
11-92	Friend of the Court Typewriters (2)	1,800.00
24-92	District Court Typewriters (2)	1,328.00
31-92	Equalization Typewriter	500.00
35-92	De Fant Building Material Transport Unit	90.00
68-92	Circuit Court Typewriters (2)	1,000.00
71-92	Circuit Court Dictation Equipment	2,050.00
76-92	Resource Management Misc. Equipment	2,925.00
73-92	Resource Management Snowblower Replacement	3,000.00
107-92	Register of Deeds - Typewriter	450.00
121-92	Emergency Service Typewriter	450.00
135-92	Patrol PBT - Rebuilding	1,650.00
143-92	De Fant Building Audio Visual Equipment	1,475.00
127-92	Patrol Light Bar Replacement	1,335.00
Various	Resource Management - Shelving & Furniture	<u>2,170.00</u>
Total:		\$20,782.00

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Chairperson Corkin pointed out that the County has lost approximately \$1 million dollars a year in revenues because of reductions in the Specific Ore Taxes. Also, the Commercial Forest Act has cost the County another \$1,490,000.00 in lost revenue in the last several years. These two special tax loop holes hurt all local governmental units in Marquette County. Added to this, are the State funding cutbacks in Revenue Sharing and other mandated State programs. Marquette County would not be facing any budget problems, were it not for these outside factors.

It was moved by Comm. Seppanen, seconded by Comm. Angeli, and unanimously carried that the Committee of the Whole ask each Department Head to further review their budgets for a further reduction of 5% from the Administrator's recommendations. The County Board does not plan to implement the additional 5% reduction at this time, but if future cutbacks are necessary, the information from each Department will provide a possible method by which to prioritize further cutbacks.

Chairperson Corkin then proceeded to call on the various Department Heads as scheduled to review and discuss their budgets as follows:

Tuesday, August 27, 1991 - 4:30 p.m.

- 4:30 p.m. - County Treasurer - James Sodergren.
- 4:45 p.m. - Resource Management/Development Dept. - Ron Koshorek.
- 5:15 p.m. - Human Resources/Clerical Pool - Randell Girard.
- 5:30 p.m. - BREAK
- 5:45 p.m. - Accounting Dept. - Gary Yoder.
- 6:00 p.m. - Register of Deeds - Patricia Manley.
- 6:15 p.m. - Commission on Aging - Lynn Emerick, Director, and also Sybella Barsch, Chairperson
- 6:30 p.m. - District Court - Judge James Collins, Judge Patricia Micklow, and Court Magistrate, Jennifer Bennon.
- 7:00 p.m. - Prosecutor - Gary Walker.
- 7:30 p.m. - Probate/Child Care - Judge Michael Anderegg.
- 8:00 p.m. - Economic Development Corp - Charles Manto, Director, and also MariLynn Markey, Administrator Aide, and Jon LaSalle, President, and EDC members Dan Hannigan, Ruth Kolhek, and Dr. Richard Klahn.
- 8:55 p.m. - Meeting Adjourned.

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Thursday, August 29, 1991 - 4:00 p.m.

Chairperson Corkin called the Committee of the Whole Departmental Budget Hearings to order. Present: Comm. Angeli, Comm. Arsenault, Comm. Balbierz, Comm. Seppanen and Comm. Corkin. Absent: None. Also Present: Dennis Aloia, County Administrator, and Gary Yoder, Finance Manager.

- 4:00 p.m. - Central Dispatch - Jeff Selesky, Coordinator, and Lt. Skaja, MSP.
- 4:10 p.m. - Administrator/Purchasing - Dennis Aloia, Administrator.
- 4:20 p.m. - Health Dept. - Dr. Randall Johnson, M.D.
- 4:40 p.m. - Accounting - Gary Yoder, Finance Manager.
- 4:45 p.m. - Equalization/Tax Administrator - Henry Schneider, Director.
- 5:00 p.m. - Medical Care Facility - Brad Cory, Executive Director.
- 5:30 p.m. - BREAK
- 6:00 p.m. - Sheriff - Joseph Maino, and Sue Girard-Jackson, Administrative Aide.
- 6:45 p.m. - Department of Social Services - Nancy DeWees, Director.
- 7:15 p.m. - Airport - Charles Hohman, Manager, along with members of the Airport Committee, James Alderton, Chair, Jack Mitchell, and Glenn Spindler.
- 7:30 p.m. - Road Commission - John Beerling, Supt./Engr., along with Road Commission members, James Alderton, Chair, Jack Mitchell, and Glenn Spindler.
- 7:50 p.m. - Meeting Adjourned.

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Friday, August 30, 1991 - 1:00 p.m.

Chairperson Corkin called the Committee of the Whole Departmental Budget Hearings to order. Present: Comm. Angeli, Comm. Arsenault, Comm. Balbierz, Comm. Seppanen and Comm. Corkin. Absent: None. Also Present: Dennis Aloia, County Administrator, and Gary Yoder, Finance Manager.

- 1:00 p.m. - Risk Management - Cyndi Beaudry.
 1:15 p.m. - Friend of the Court - Janice Oxenford.
 1:30 p.m. - Community Mental Health - Dr. William Birch, Director,
 and Doug Morton.
 2:00 p.m. - Circuit Court - Judge Edward Quinnell.
 2:15 p.m. - County Clerk/Elections - David Roberts.
 2:45 p.m. - Cooperative Extension - Linda Rossberg, Director, and
 Nancy Bukema.
 3:00 p.m. - BREAK
 3:15 p.m. - Data Processing - Brent Nault, Manager.
 3:30 p.m. - Employment Programs - Robert Taylor, Director.

Administrator Aloia announced that D.M. Griffiths & Assoc. will make a presentation on their User Fee study and recommendations, Wednesday, September 4, 1991 at 6:00 p.m. The Committee of the Whole is scheduled to continue its budget hearings on Tuesday, September 3, 1991, at 5:00 p.m. for Special Appropriations, then go into a budget work session for the remainder of the evening. Wednesday after the 6:00 p.m. presentation by D.M. Griffiths, the Committee of the Whole will again go into a budget work session.

4:00 p.m. - Meeting adjourned.

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Tuesday, September 3, 1991 - 5:00 p.m.

Chairperson Corkin called the Committee of the Whole Departmental Budget Hearings to order. Present: Comm. Angeli, Comm. Arsenault, Comm. Balbierz, Comm. Seppanen, and Comm. Corkin. Absent: None. Also Present: Dennis Aloia, County Administrator, and Gary Yoder, Finance Manager.

The following special appropriation requests and their representatives made presentations as follows:

- 5:00 p.m. - Marquette County Tourism Council - Greg Hokans, Director.
 5:30 p.m. - Emergency Medical Services - Robert Struck, Director.
 5:40 p.m. - U.S. Ski Hall of Fame - Fr. Cappo, Fund Raiser, Director,
 Dave Holli, Building Chairperson, Ray Liverton,
 Curator/-Manager, and Ellwood Mattson.
 5:40 p.m. - Eastern U.P. Substance Abuse - Ed Sloan, Director.
 6:00 p.m. - UPCAP - Jonathan Mead, Executive Director.
 6:10 p.m. - Marquette County Humane Society - Karen Christopherson.
 6:20 p.m. - Marquette County Fair - Chuck Bergdahl, President.
 6:30 p.m. - Marquette County Soil & Water Conservation District -
 Andrea Vigi, District Manager, and Dan Meister,
 Chairperson.
 6:40 p.m. - Marquette County Trails - Steve Dupras, President.
 6:50 p.m. - U.P. Travel & Recreation Assoc. - Craig Worpel, Exec. Dir.

7:00 p.m. - Chairperson Corkin declared a recess of the Committee of the Whole Budget Hearings and Work Session until after the Regular County Board meeting.

 REGULAR COUNTY BOARD MEETING - (Minutes Separate)

7:50 p.m. - The Committee of the Whole Budget Work Session came back to order.

The Committee of the Whole reviewed the Administrator's Capital Project recommendations. After lengthy and thoughtful deliberation, the Committee consensus was that the Capital Projects recommendation as prepared by Administrator Aloia be accepted.

The Committee of the Whole also reached a consensus for funding the Economic Development Corporation as follows:

- a) \$62,500 for January through June, 1992.
- b) \$30,000 earmarked for July through December, 1992, contingent upon the EDC having \$32,500 on hand, available June 15, 1992, to match the County appropriation.
- c) In the event that the EDC does not have \$32,500 by June 15th, the EDC Department will be disbanded, and the remaining \$30,000 will be used to retire its debt.
- d) A loan does not constitute "in-hand" monies.

The Committee of the Whole reviewed its list of budget deletions and additions to Administrator Aloia's recommended budget, and its schedule.

- The special appropriations will be considered after the user fee presentation, Tuesday, September 4, 1991.
- Technical amendments to fine-tune the budget will be required. These will be handled by Administrator Aloia and Finance Manager Yoder.
- The retirees request for additional benefits of an E or E-1 Rider, and also the holiday pay request from part-time employees will not be further considered.

The following items will be discussed during regular County Committee meetings for possible recommendation during later this fall: Friend of the Court space requirements, additional Prosecutor position, Circuit Court Clerk position, and combining County Clerk and Register of Deeds.

8:30 p.m. - Meeting adjourned.

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Wednesday, September 4, 1991 - 6:00 p.m.

Chairperson Corkin called the Committee of the Whole Budget Work Session to order. Present: Comm. Angeli, Comm. Arsenault, Comm. Balbierz, Comm. Seppanen, and Comm. Corkin. Absent: None. Also Present: Dennis Aloia, County Administrator, and Gary Yoder, Finance Manager.

Chairperson Corkin opened the meeting for public comment, none was forthcoming.

Chairperson Corkin opened the Committee of the Whole meeting to a presentation and public hearing on the D.M. Griffiths User Fee Study for Marquette County. An advertisement of the hearing appeared in the newspaper. Department Heads were invited by letter to attend the hearing and make comment on the user fee recommendations.

William Maxwell, Manager of D.M. Griffiths & Assoc., Lansing Office, formally presented the User Fee Study and answer questions. Mr. Maxwell explained that Marquette County's User Fee Study was very successful, and complimented the County on its cooperation by the various Department Heads and the quality and availability of documentation.

The study focuses on 15 departments where the County Board may have the ability and authority to adjust its fees. Presently, the County is spending \$3,627,635 to provide services for these departments, while recovering only \$969,547 in related revenue. That is a difference of \$2,658.88 which is subsidized by the general fund. Of this amount, D.M. Griffiths contends that \$440,569 can be recovered through appropriate, reasonable, increases in the current fee structure.

Administrator Aloia has conservatively estimated revenues in the FY 1992 budget for user fee increases at \$150,000. Several County Department Heads responded, either in person or by letter, to the user fee recommendations by D.M. Griffiths.

The Committee of the Whole reviewed the D.M. Griffith recommendation, department by department, and line item by line item, arriving at a consensus on the various fee increases to be included in the 1992 budget. (Chairperson Corkin wanted it noted that he is opposed to increasing the food service license inspection fee for churches and non-profit organizations to \$65.00, but wants it left at \$50.00).

The Committee of the Whole compromised on many of the recommendations presented by D.M. Griffith & Assoc., and set fees between the present level and D.M. Griffiths recommended level, or agreed to graduate increases over several years. Gary Yoder, Finance Manager, calculated the fee increases as the Board proceeded through the various line items, which totaled \$110,000. These fee increases did not include Juvenile Court, District Court, nor the Health Dept. Administrator Aloia was very comfortable with the \$110,000 figure. The remaining \$40,000 should be easily accomplished by fee increases within District Court and Juvenile Division.

It was moved by Comm. Seppanen, seconded by Comm. Arsenault, and unanimously carried that the Committee of the Whole establish a user fee schedule recommendation as reached by Committee consensus.

Charles Manto, Director, Marquette County EDC, was present to discuss the recommendation by the Committee of the Whole agreed to at a previous budget session. After lengthy discussion, the recommendation stands as previously agreed upon.

The Committee of the Whole then reviewed the special appropriations, while Finance Manager Yoder calculated the total. The Committee consensus was to fund the special appropriations as follows:

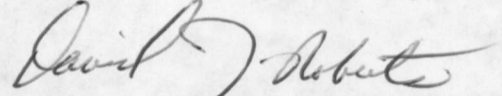
<u>Organization</u>	<u>1992 Request</u>	<u>1992 Committee of the Whole Recommendation</u>
Marquette County Tourism Council	\$ 7,750	\$ 0
National Assoc. of Counties	1,059	0
U.P. Summer Sports Festival	Withdrawn	---
Soil Conservation District	15,000	10,000 from Forestry Fund
UPCAP	1,500	1,500
U.P. RC&D	200	200
U.P. Labor Management	500	0
County Fair	5,000	5,000
CUPPAD	9,000	9,000
Great Lakes Sports Center	Withdrawn	---
Marquette County Trails	5,000	5,000
U.P. Travel & Recreation Assoc.	550	0
U.P. EMS Corporation	15,000	10,000
Eastern U.P. Substance Abuse	65,694	65,694 from State Liquor Tax
National Ski Hall of Fame	5,000	5,000
Humane Society Boarding Fees	0	0
Humane Society	26,000	15,000 contingent upon two members being appointed to the Humane Society Board by the Marquette County Board and no County boarding fees.
	TOTAL	<u>\$50,700.00</u>

It was moved by Comm. Arsenault, seconded by Comm. Seppanen, and unanimously carried that the Committee of the Whole recommend that the Special Appropriations be funded from the FY 1991 contingency balance after review at year-end at no greater level than present consensus (less is acceptable), and further, should the funding not be available in the year-end contingency, then after further review the Special Appropriations may be funded from the FY 1992 contingency.

The Committee of the Whole completed its budget hearings and work sessions, and has reached a consensus on the FY 1992 budget. Administrator Aloia will prepare the final budget recommendation with the necessary technical adjustments for consideration at the September 24, 1991 Committee of the Whole meeting. Final approval to be considered at the Annual Meeting scheduled for October 8, 1991.

There being no further business, the meeting was adjourned at 9:30 p.m.

Respectfully submitted,



David J. Roberts
Marquette County Clerk

N O T I C E

MARQUETTE COUNTY BOARD OF COMMISSIONERS
COMMITTEE OF THE WHOLE - DEPARTMENTAL BUDGET HEARING SCHEDULE
ROOM 231, HENRY A. SKEWIS COURTHOUSE ANNEX

*Tuesday, August 27, 1991 - Budget Hearings
4:00 p.m. - 8:00 p.m.

Thursday, August 29, 1991 - Budget Hearings
4:00 p.m. - 7:45 p.m.

Friday, August 30, 1991 - Budget Hearings
1:00 p.m. - 4:30 p.m.

Tuesday, September 3, 1991 - Budget Hearings
5:00 p.m. - 7:00 p.m.

*The Executive/Intergovernmental Relations Committee meeting and the Finance/Personnel Committee meetings scheduled for Tuesday, August 27, 1991 are cancelled.

DAVID J. ROBERTS
MARQUETTE COUNTY CLERK

COUNTY OF MARQUETTE - COMMITTEE OF THE WHOLE
1992 BUDGET HEARING SCHEDULE - Room 231

TUESDAY, AUGUST 27, 1991

✓ 4:00 - 4:30	Budget presentation by Administrator
✓ 4:30 - 4:45	Treasurer
✓ 4:45 - 5:15	Resource Management/Development
✓ 5:15 - 5:30	Human Resources/Clerical Pool
✓ 5:30 - 6:00	Break
✓ 6:00 - 6:15	Register of Deeds
✓ 6:15 - 6:30	Commission on Aging
✓ 6:30 - 7:00	District Court
✓ 7:00 - 7:15	Prosecuting Attorney
✓ 7:15 - 7:45	Probate
✓ 7:45 - 8:00	EDC

THURSDAY, AUGUST 29, 1991

✓ 4:00 - 4:30	Central Dispatch
✓ 4:30 - 4:45	Health Dept.
✓ 4:45 - 5:00	Equalization
✓ 5:00 - 5:30	Medical Care Facility
✓ 5:30 - 6:00	Break
✓ 6:00 - 6:45	Sheriff
✓ 6:45 - 7:15	Department of Social Services
✓ 7:15 - 7:30	Airport
✓ 7:30 - 7:45	Road Commission

FRIDAY, AUGUST 30, 1991

1:00 - 1:15	Risk Management
1:15 - 1:30	Drain Commissioner
1:30 - 2:00	CMH
2:00 - 2:15	Circuit Court
2:15 - 2:30	Clerk
✓ 2:30 - 2:45	Accounting
2:45 - 3:00	Break
3:00 - 3:15	Data Processing
3:15 - 3:30	F.O.C.
3:30 - 3:45	Employment Programs
3:45 - 4:00	Coop Extension
✓ 4:00 - 4:30	Administrator

TUESDAY, SEPTEMBER 3, 1991

5:00 - 5:10	Marquette County Tourism Council
5:10 - 5:20	UP Sports Training Center
5:20 - 5:30	UP Summer Sports Festival
5:30 - 5:40	Emergency Medical Services
5:40 - 5:50	US Ski Hall of Fame
5:50 - 6:00	Eastern UP Substance Abuse
6:00 - 6:10	UPCAP
6:10 - 6:20	Marquette County Humane Society
6:20 - 6:30	Marquette County Fair
6:30 - 6:40	Marquette County Soil & Water Conservation
6:40 - 6:50	Marquette Country Trails
6:50 - 7:00	UP Travel & Recreation Association
7:00 p.m.	COUNTY BOARD OF COMMISSIONERS MEETING

"BCOWHRGS"
#1&2 1992 Budget

COUNTY OF MARQUETTE - COMMITTEE OF THE WHOLE
1992 BUDGET HEARING SCHEDULE - Room 231

TUESDAY, AUGUST 27, 1991

4:00 - 4:30	Budget presentation by Administrator
4:30 - 4:45	Treasurer
4:45 - 5:15	Resource Management/Development
5:15 - 5:30	Human Resources/Clerical Pool
5:30 - 6:00	Break
6:00 - 6:15	Register of Deeds
6:15 - 6:30	Commission on Aging
6:30 - 7:00	District Court
7:00 - 7:15	Prosecuting Attorney
7:15 - 7:45	Probate
7:45 - 8:00	EDC

THURSDAY, AUGUST 29, 1991

4:00 - 4:30	Central Dispatch
4:30 - 4:45	Health Dept.
4:45 - 5:00	Equalization
5:00 - 5:30	Medical Care Facility
5:30 - 6:00	Break
6:00 - 6:45	Sheriff
6:45 - 7:15	Department of Social Services
7:15 - 7:30	Airport
7:30 - 7:45	Road Commission

FRIDAY, AUGUST 30, 1991

✓ 1:00 - 1:15	Risk Management
✓ 1:15 - 1:30	F.O.C.
✓ 1:30 - 2:00	CMH
✓ 2:00 - 2:15	Circuit Court
✓ 2:15 - 2:30	Clerk
✓ 2:30 - 2:45	Coop Extension
✓ 2:45 - 3:00	Break
✓ 3:00 - 3:15	Data Processing
✓ 3:15 - 3:30	Employment Programs

TUESDAY, SEPTEMBER 3, 1991

- 5:00 - 5:10 ✓ Marquette County Tourism Council
- 5:10 - 5:20 ✓ (Open time - cancelled hearing)
- 5:20 - 5:30 ✓ (Open time - cancelled request for appropriation)
- 5:30 - 5:40 ✓ Emergency Medical Services
- 5:40 - 5:50 ✓ US Ski Hall of Fame
- 5:50 - 6:00 ✓ Eastern UP Substance Abuse
- 6:00 - 6:10 ✓ UPCAP
- 6:10 - 6:20 ✓ Marquette County Humane Society
- 6:20 - 6:30 ✓ Marquette County Fair
- 6:30 - 6:40 ✓ Marquette County Soil & Water Conservation
- 6:40 - 6:50 ✓ Marquette Country Trails
- 6:50 - 7:00 ✓ UP Travel & Recreation Association
- 7:00 p.m. COUNTY BOARD OF COMMISSIONERS MEETING
- 7:00 - (Additional hearings as required)

"BCOWHRGS"
#1&2 1992 Budget