

The Marquette County Board of Commissioners met as a Committee of the Whole for Departmental Budget Hearings in three sessions, Monday, August 28, 1989 in Room 164 beginning at 3:00 p.m.; Tuesday, August 29, 1989 in Room 164 beginning at 3:00 p.m.; and Wednesday, August 30, 1989 in Room 231 beginning at 3:00 p.m., all in the Henry A. Skewis Annex, Marquette, MI.

Monday, August 28, 1989 - Room 164

Chairperson Corkin called the first Departmental Budget Hearing Session to order at 3:00 p.m. Present: Comm. Arsenault, Comm. Bays, Comm. DeFant, Comm. Seppanen and Comm. Corkin. Absent: None.

Dennis Aloia, County Administrator, explained Volume I and Volume II of the 1990 Budget, gave a brief overview of revenues and expenditures, and presented a balanced budget to the County Board for their consideration. The 1990 recommended budget is .82% lower than the 1989 budget as amended. In 1989 the budget is \$10,198,198.00, the 1990 recommended budget is \$10,114,677.00. Administrator Aloia explained the major changes in revenues and expenditures for FY 1990. Before each Department presents their budget request to the Committee, Administrator Aloia will give a brief review of his recommendations for each department. He requested that each Commissioner keep track of their budget concerns and proposed changes, so that a list can be formalized for the Committee budget work sessions leading up to the final 1990 budget recommendation.

The following Departments presented their budgets to the Committee.

3:00 p.m. - 3:34 p.m.	Budget Presentation by Administrator
3:45 p.m. - 4:15 p.m.	Probate Court/Juvenile Division/Youth Home
4:15 p.m. - 4:30 p.m.	Register of Deeds
4:30 p.m. - 4:45 p.m.	District Court
4:45 p.m. - 5:00 p.m.	Prosecuting Attorney
5:00 p.m. - 5:15 p.m.	Break
5:15 p.m. - 5:30 p.m.	Human Resources
5:30 p.m. - 6:00 p.m.	Resource Management
6:00 p.m. - 6:15 p.m.	EDC
6:15 p.m. - 6:30 p.m.	Cooperative Extension
6:30 p.m. - 6:45 p.m.	Clerk
6:45 p.m. - 7:00 p.m.	Accounting

Tuesday, August 29, 1989 - Room 164

Chairperson Corkin called the Departmental Budget Hearing Session to order at 3:00 p.m. Present: Comm. Arsenault, Comm. Bays, Comm. DeFant, Comm. Seppanen and Comm. Corkin. Absent: None.

The following Departments presented their budgets to the Committee.

3:00 p.m. - 3:30 p.m.	Department of Social Services
3:30 p.m. - 3:45 p.m.	Equalization
3:45 p.m. - 4:00 p.m.	Commission on Aging
4:00 p.m. - 4:15 p.m.	Community Mental Health
4:15 p.m. - 5:00 p.m.	Sheriff
5:00 p.m. - 5:15 p.m.	Break
5:15 p.m. - 5:30 p.m.	Data Processing
5:30 p.m. - 5:45 p.m.	Road Commission
5:45 p.m. - 6:00 p.m.	Health Department
6:00 p.m. - 6:15 p.m.	Airport
6:15 p.m. - 6:30 p.m.	Central Dispatch
6:30 p.m. - 6:45 p.m.	Administrator

Wednesday, August 30, 1989 - Room 231

Chairperson Corkin called the Department Budget Hearing Session to order at 3:00 p.m. Present: Comm. Arsenault, Comm. Bays, Comm. DeFant, Comm. Seppanen and Comm. Corkin. Absent: None.

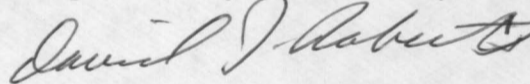
The following Departments presented their budget to the Committee.

3:00 p.m. - 3:30 p.m.	Marquette County Medical Care Facility
3:30 p.m. - 3:45 p.m.	U.P. EMS
3:45 p.m. - 4:00 p.m.	UPTRA
4:00 p.m. - 4:15 p.m.	Friend of the Court
4:15 p.m. - 4:30 p.m.	Treasurer
4:30 p.m. - 4:45 p.m.	Marquette Tourism Council
4:45 p.m. - 5:00 p.m.	Circuit Court
5:00 p.m. - 5:15 p.m.	Break
5:15 p.m. - 5:30 p.m.	Drain Commissioner
5:30 p.m. - 5:45 p.m.	Humane Society
5:45 p.m. - 6:00 p.m.	U.P. Summer Sports Festival
6:00 p.m. - 6:15 p.m.	U.P. Substance Abuse
6:15 p.m. - 6:30 p.m.	Marquette County Fair
6:30 p.m. - 6:45 p.m.	Soil Conservation
6:45 p.m. - 7:00 p.m.	Employment Programs

A complete audio transcript of the Departmental Budget Hearing Sessions, or any part thereof, is available for review in the County Clerk's Office.

There being no further business the meeting was adjourned.

Respectfully submitted,



David J. Roberts
Marquette County Clerk

Clerk



County of Marquette

Courthouse Complex
Marquette, Michigan 49855
(906) 228-1501

MEMORANDUM

TO: Department Heads
FROM: Diane Pettinelli, Administrative Aide *Diane*
RE: Operating Budget Calendar - 1990 Budget
DATE: August 17, 1989

Please find attached a revised Operating Budget Calendar for 1990. This calendar will replace the calendar provided with the Administrator's Recommended Budget package which was recently forwarded to you.

dlp

8/17/89

COUNTY OF MARQUETTE
COUNTY BOARD OF COMMISSIONERS
FISCAL YEAR 1990 BUDGET
OPERATING BUDGET CALENDAR

6/2/89 (Friday) ✓ Budget materials and call for 1990 Operating Budget requests distributed to departments

7/7/89 (Friday) ✓ Departments submit final Operating Budget requests to County Administrator

7/17/89 to 8/7/89 ✓ Administrator reviews requests and conducts Budget conferences with departments

8/17/89 (Thurs.) ✓ County Administrator recommends 1990 balanced Operating and Capital Budget to Committee of the Whole

8/28 to 8/30 ✓ Committee of the Whole conducts departmental budget hearings

9/1/89 (Friday) Notice of Board Budget Hearing (~~annual meeting~~)

9/19/89 (Tues.) Budget hearing - Truth in Taxation Hearing

9/18/89 to 9/21/89 Committee of the Whole working session:
1. Review information presented
2. Set tentative appropriations

9/25/89 (Mon.) Committee of the Whole forwards Budget recommendations to the Board

10/10/89 (Tues.) Budget hearing, annual meeting; adopt budget

10/12/89 (Thurs.) Publish notice of Budget Summary available

11/3/89 (Friday) County departments receiving General Fund appropriations submit, if necessary, adjusted 1990 Operating Budgets to County Administrator's Office for preparation of the 1990 Budget document

12/29/89 (Friday) Distribution of 1990 Budget document to all users

Insert ①

COUNTY BOARD OF COMMISSIONERS
COMMITTEE OF THE WHOLE
1990 BUDGET HEARING SCHEDULE
HENRY A. SKEWIS ANNEX, BARAGA AVE., MARQUETTE, MI 49855

MONDAY, August 28, 1989

Room 164

3:00 p.m. - 3:34 p.m.	✓ Budget Presentation by Administrator
3:45 p.m. - 4:15 p.m.	✓ Probate Court/Juvenile Division/Youth Home
4:15 p.m. - 4:30 p.m.	✓ Register of Deeds
4:30 p.m. - 4:45 p.m.	✓ District Court
4:45 p.m. - 5:00 p.m.	✓ Prosecuting Attorney
5:00 p.m. - 5:15 p.m.	✓ Break
5:15 p.m. - 5:30 p.m.	✓ Human Resources
5:30 p.m. - 6:00 p.m.	✓ Resource Management
6:00 p.m. - 6:15 p.m.	✓ EDC
6:15 p.m. - 6:30 p.m.	✓ Cooperative Extension
6:30 p.m. - 6:45 p.m.	✓ Clerk
6:45 p.m. - 7:00 p.m.	✓ Accounting

TUESDAY, August 29, 1989

Room 164

3:00 p.m. - 3:30 p.m.	✓ Department of Social Services
3:30 p.m. - 3:45 p.m.	Equalization
3:45 p.m. - 4:00 p.m.	Commission on Aging
4:00 p.m. - 4:15 p.m.	Community Mental Health
4:15 p.m. - 5:00 p.m.	Sheriff
5:00 p.m. - 5:15 p.m.	Break
5:15 p.m. - 5:30 p.m.	Data Processing
5:30 p.m. - 5:45 p.m.	Road Commission
5:45 p.m. - 6:00 p.m.	Health Department
6:00 p.m. - 6:15 p.m.	Airport
6:15 p.m. - 6:30 p.m.	Central Dispatch
6:30 p.m. - 6:45 p.m.	U.P. EMS
6:45 p.m. - 7:15 p.m.	Administrator

WEDNESDAY, August 30, 1989

Room 231

3:00 p.m. - 3:45 p.m.	Marquette County Medical Care Facility
3:45 p.m. - 4:00 p.m.	UPTRA
4:00 p.m. - 4:15 p.m.	Friend of the Court
4:15 p.m. - 4:30 p.m.	Treasurer
4:30 p.m. - 4:45 p.m.	Marquette Tourism Council
4:45 p.m. - 5:00 p.m.	Circuit Court
5:00 p.m. - 5:15 p.m.	Break
5:15 p.m. - 5:30 p.m.	Drain Commissioner
5:30 p.m. - 5:45 p.m.	Humane Society
5:45 p.m. - 6:00 p.m.	U.P. Summer Sports Festival
6:00 p.m. - 6:15 p.m.	U.P. Substance Abuse
6:15 p.m. - 6:30 p.m.	Marquette County Fair
6:30 p.m. - 6:45 p.m.	Soil Conservation
6:45 p.m. - 7:00 p.m.	Employment Programs

REVISED 8/29/89

Insert (2)

COUNTY OF MARQUETTE
COMMITTEE OF THE WHOLE
1990 BUDGET HEARING SCHEDULE

MONDAY, August 28, 1989

Room 164

3:00 - 3:45	Budget Presentation by Administrator
3:45 - 4:15	Probate Court/Juvenile Division/Youth Home
4:15 - 4:30	Register of Deeds
4:30 - 4:45	District Court
4:45 - 5:00	Prosecuting Attorney
5:00 - 5:15	Break
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5:30 - 6:00	Resource Management
6:00 - 6:15	EDC
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TUESDAY, August 29, 1989

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6:30 - 6:45	Administrator

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5:30 - 5:45	Humane Society
5:45 - 6:00	U.P. Summer Sports Festival
6:00 - 6:15	U.P. Substance Abuse
6:15 - 6:30	Marquette County Fair
6:30 - 6:45	Soil Conservation
6:45 - 7:00	Employment Programs
7:00 - 7:15	U. P. EMS

REVISED 8/30/89

COUNTY OF MARQUETTE
COMMITTEE OF THE WHOLE
1990 BUDGET HEARING SCHEDULE

MSA (3)

MONDAY, August 28, 1989

Room 164

3:00 - 3:45	Budget Presentation by Administrator
3:45 - 4:15	Probate Court/Juvenile Division/Youth Home
4:15 - 4:30	Register of Deeds
4:30 - 4:45	District Court
4:45 - 5:00	Prosecuting Attorney
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TUESDAY, August 29, 1989

Room 164

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5:45 - 6:00	Health Department
6:00 - 6:15	Airport
6:15 - 6:30	Central Dispatch
6:30 - 6:45	Administrator

WEDNESDAY, August 30, 1989

Room 231

3:00 - 3:30	✓ Marquette County Medical Care Facility
3:30 - 3:45	✓ U. P. EMS
3:45 - 4:00	✓ UPTRA
4:00 - 4:15	✓ Friend of Court
4:15 - 4:30	✓ Treasurer
4:30 - 4:45	✓ Marquette Tourism Council
4:45 - 5:00	✓ Circuit Court - <i>Folder</i>
5:00 - 5:15	Break
5:15 - 5:30	✓ Drain Commissioner <i>ENE Book</i> <i>Folder</i>
5:30 - 5:45	✓ Humane Society Vol I
5:45 - 6:00	✓ U. P. Summer Sports Festival Vol I
6:00 - 6:15	✓ U. P. Substance Abuse Vol I
6:15 - 6:30	✓ Marquette County Fair Vol I
6:30 - 6:45	✓ Soil Conservation Vol I
6:45 - 7:00	✓ Employment Programs <i>Folder</i>