

The Marquette County Board of Commissioners met as a Committee of the Whole in Departmental Budget Hearings on Thursday, September 17, 1987 at 6:00 p.m. in Room 231 of the Henry A. Skewis Annex, Marquette, Michigan.

Chairperson Lowe called the meeting to order, roll call was taken and the following roll recorded: Present: Comm. Corkin, Comm. DeFant, Comm. Seppanen and Comm. Lowe. Absent and Excused: Comm. Valente.

Chairperson Lowe opened the meeting for public comment, none was forthcoming.

It was moved by Comm. Corkin, supported by Comm. Seppanen and unanimously carried that the agenda be approved.

Chairperson Lowe read the Rules and Policies regarding the Budget Hearing Process. Various County Department Heads presented and reviewed their budget concerns to the Committee of the Whole for consideration as follows:

Randell Girard, Director, Human Resources Department, presented the budget for Internal Services and Human Resources.

Brent Nault, Data Processing Manager, reviewed the Data Processing Department budget.

Jack VanTassel, Vice President of the Marquette County EDC, and Dan Hannigan, Director of the Marquette County EDC, reviewed the budget of the Economic Development Department.

Dr. William G. Birch, Director of Community Mental Health, and Dan Beckman, Director of Administrative Services, were present to review the Marquette Alger Community Mental Health Department budget.

BREAK

Lynn Emerick, Director of the Marquette County Commission on Aging, Lois Paquette, Treasurer for the Commission on Aging, Charlie Richardson, Director of the Marquette Senior Center, and Leonard Santti, Commission on Aging member, presented their concerns regarding the Commission on Aging budget.

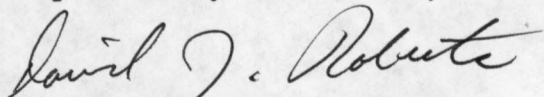
County Administrator, Dennis Aloia, requested that the Committee of the Whole indicate by a consensus vote as to which direction the Board will be taking regarding Option I or Option II for the 1988 Budget. It was moved by Comm. DeFant, supported by Comm. Corkin and unanimously carried that Option II be considered as a starting point in establishing the 1988 Budget.

Administrator Aloia requested each Commissioner to identify specific areas of concern within Option II so the process of adjusting the final budget recommendation can begin and be presented to the Committee of the Whole. Each Commissioner identified their specific areas of concern for Administrator Aloia. Mr. Aloia will begin the process of final adjusting to the FY 1988 budget.

Chairperson Lowe opened the meeting for public comment, none was forthcoming.

There being no further business to come before the Committee of the Whole the meeting was adjourned.

Respectfully submitted,



David J. Roberts
Marquette County Clerk

MARQUETTE COUNTY BOARD OF COMMISSIONERS
COMMITTEE OF THE WHOLE DEPARTMENTAL BUDGET HEARINGS
Thursday, September 17, 1987, 6:00 p.m.
Room 231 Henry A. Skewis Annex
Marquette, MI 49855

1. ROLL CALL.
2. PUBLIC COMMENT.
3. APPROVAL OF THE AGENDA.
4. Departmental Budget Hearings:
 - 6:00 - 6:20 Human Resources/Internal Services
 - 6:20 - 6:40 Data Processing
 - 6:40 - 7:00 Economic Development
 - 7:00 - 7:20 Community Mental Health
 - 7:20 - 8:00 BREAK
 - 8:00 - 8:20 Commission on Aging
5. PUBLIC COMMENT.
6. ANNOUNCEMENTS.
7. ADJOURNMENT.