

The Marquette County Board of Commissioners met as a Committee of the Whole in Departmental Budget Hearings on Monday, September 14, 1987 at 6:00 p.m. in Room 231 of the Henry A. Skewis Annex, Marquette, Michigan.

Chairperson Lowe called the meeting to order, roll call was taken and the following roll recorded: Present: Comm. Corkin, Comm. DeFant, Comm. Valente and Comm. Lowe. Absent and Excused: Comm. Seppanen.

Chairperson Lowe opened the meeting for public comment, none was forthcoming.

It was moved by Comm. Corkin, supported by Comm. DeFant and unanimously carried that the agenda be approved as presented.

Chairperson Lowe opened the meeting for Departmental Budget Hearings by reading the Rules and Policies regarding the Budget Hearing Process. Various County Department Heads presented and reviewed their budget concerns regarding County activities to the Committee of the Whole for consideration as follows:

Ron Koshorek, Resource Management/Development Director, reviewed the budget for the following activities within his department; Administration, Planning, Construction Code, Zoning, Natural Resources Administration, Perkins Park, Big Bay Harbor, Forestry, Building and Grounds, Internal Support, the Service Center, Youth Home, and other facilities.

David Berns, Director, Department of Social Services, reviewed the Department of Social Services Budget.

Carolyn Hanson, Marquette County Friend of the Court, reviewed the Friend of the Court Budget.

BREAK

Gary Walker, Prosecuting Attorney, reviewed the budget for the Prosecutor's Office.

Michael J. Anderegg, Marquette County Probate Judge, reviewed the budgets for Probate Court, Juvenile Division, and the Youth Home.

Gary Yoder, Finance Officer, reviewed the budget for the Accounting Department.

Dennis Aloia, County Administrator, reviewed the budget for Risk Management, the Board of Commissioners, and the Administrator's budget.

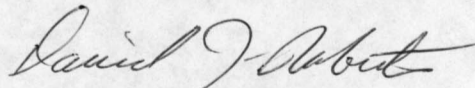
David J. Roberts, County Clerk, reviewed the budget for the Tax Allocation Board, the Plat Board, the Marquette County Jury Commission, the Elections Administration, and the County Clerk's Department.

Lt. Eugene Sweeney, Michigan State Police, and Steven Perucco, Chairperson of the Central Dispatch Policy Board, presented the budget for the Marquette County Central Dispatch.

Chairperson Lowe opened the meeting for public comment, none was forthcoming.

There being no further business to come before the Committee of the Whole, the meeting was adjourned.

Respectfully submitted,



David J. Roberts
Marquette County Clerk

MARQUETTE COUNTY BOARD OF COMMISSIONERS
COMMITTEE OF THE WHOLE DEPARTMENTAL BUDGET HEARINGS
Monday, September 14, 1987, 6:00 p.m.
Room 231, Henry A. Skewis Annex
Marquette, Michigan 49855

1. ROLL CALL.
2. PUBLIC COMMENT.
3. APPROVAL OF THE AGENDA.
4. Departmental Budget Hearings:
 - 6:00 - 6:40 Resource Management
 - 6:40 - 7:00 Social Services
 - 7:00 - 7:20 Friend of the Court
 - 7:20 - 7:40 BREAK
 - 7:40 - 8:00 Prosecuting Attorney
 - 8:00 - 8:40 Probate Court/Juvenile Division/Youth Home
 - 8:40 - 9:00 Accounting
 - 9:00 - 9:20 Central Dispatch
5. PUBLIC COMMENT.
6. ANNOUNCEMENT.
7. ADJOURNMENT.