

September 23, 1986

The Marquette County Board of Commissioners Committee of the Whole met in a Budget Work Session on Tuesday, September 23, 1986 at 4:00 p.m. in Room 231 of the Henry A. Skewis Annex, Marquette, Michigan.

Chairperson Lowe called the meeting to order.

Present: Comm. Berglund, Comm. Corkin, Comm. Valente and Comm. Lowe.

Absent and Excused: Comm. DeFant.

Also Present: Finance Manager, Gary Yoder, Director of Human Services, Randall Girard, and County Administrator, Dennis Aloia.

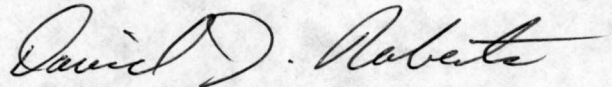
County Administrator, Dennis Aloia, distributed four separate 1987 budget analysis charts for informational purposes and discussion which the Commissioners had previously requested. The first was the Administrator's recommended budget minus the Use of Equity, Budget Stabilization, Capital Budget and User Fee Increase. The second chart was the affect of reduced hours by employees on the budget. The third chart was an analysis showing the elimination of positions and its affect on the budget, and the fourth chart was possible program reductions for informational purposes only.

After a lengthy discussion the general Board consensus was in order to make any significant reductions in the 1987 budget either hours of work would have to be reduced or positions cut. The Board requested this be presented to the union in the form of a choice. It is also requested that Administrator Aloia take a survey of the Department Heads as to whether they would prefer individual positions cut or hours of work reduced in their departments. The Committee also requested Mr. Aloia indicate in the survey the Board is interested in saving approximately \$500,000.00, and therefore are considering either the elimination of twenty-one positions or a seven-hour work day.

The next meeting of the Committee of the Whole for a budget work session will be Monday, September 29, 1986 at 5:00 p.m. in Room 231 of the Henry A. Skewis Annex.

There being no further business to come before the Committee of the Whole the meeting was adjourned.

Respectfully submitted,



David J. Roberts
Marquette County Clerk